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| **Highways and Transport Hubs (T)** | **Milestones 1: Concept design complete 2: Consultation 3: Concept design approved**  **4: Outline business case submitted 5: Outline business case approved 6: Planning application submitted**  **7: Planning application determined 8: commencement of land and property negotiation 9: CPO/SRO confirmed**  **10: Detailed design and contract documents complete 11. Full business case approved 12: construction contract awarded**  **13. Start on site 14. Site complete** |

| **Zone** | **Zone Name** | **REF** | **Scheme Name** | **Lead officer** | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** | **1) Have all milestones been achieved this quarter?** | **2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?** |  | **3) Forward RAG- Looking forward to next quarter** | **4) Financial – outlook**  **Are you aware of any financial risk with this scheme?** | **5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates** | **6) Please provide full details here in relation to**  **Schemes showing amber or red for this or looking next quarter.**  **Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**  **Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.**  **If you are aware of any issues that might affect scheduled start and completion dates please provide details here.** |
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| 1 | North West Preston | T01-01 | A6 Broughton bypass (and M55 junction 1 and M6 Junction 32 improvement works 2013-15) | Dave Leung | LCC |  |  |  |  | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | GREEN - no milestones in next quarter or milestone expected to be met | Finances are in place | No issues that could affect start/completion dates | Following the approval of the E&SB on 30th September, this scheme has been reprogrammed and will now complete in August 2017. Additional funding has also been approved by the E&SB to cover the additional costs reported. |
| 1 | North West Preston | T01-02 | Preston Western Distributor (PWD) | Phil Wilson | LCC | 4,6 | 7 | 5 |  | No milestones not met (go to question 2) | Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details |  | RED- milestone in next quarter unlikely to be met - could mean significant delay | Choose an item. | Concern that start/completion dates may be affected | The planning application was submitted in Q1as programmed.  The planning application was not determined due to further information being requested from the applicant. The planning application will be determined by the end of Q4.  The outline business case will be submitted in Q4 fitting in with TfL programme of meetings. |
| 1 | North West Preston | T01-03 | East West Link Road | Phil Wilson | LCC | 6 | 7,  10 | 12,13 |  | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter (amber) please provide details |  | RED- milestone in next quarter unlikely to be met - could mean significant delay | Choose an item. | Concern that start/completion dates may be affected | The planning application was submitted in Q1as programmed.  The planning application was not determined due to further information being requested from the applicant. The planning application will be determined in Q4.  Construction contract and start on site will not happen as programmed in Q3 as reported in the 2016/19 Business Plan. The dates are being reviewed. |
| 1 | North West Preston | T01-04 | Cottam Parkway | Phil Wilson | LCC | 2 | 3 | 4 | 5 | Yes, Milestones met - (green) go to question 3 | Choose an item. |  | GREEN - no milestones in next quarter or milestone expected to be met | Finances are in place | No issues that could affect start/completion dates | The concept was approved by Network Rail. Outline business case on programme for submission in Q3. |
| 3 | Preston City Centre | T03-01 | Preston Bus Station – concrete repairs and car park refurbishment | Andrew Barrow | LCC | 6 | 7,  10 | 13 |  | Choose an item | Choose an item. |  | GREEN - no milestones in next quarter or milestone expected to be met | Choose an item. | Choose an item. | The planning application and listed building consent were approved. The detailed design and contract documents completed and construction contract was awarded. Works commenced on site on 26th September ahead of schedule. |
| 3 | Preston City Centre | T03-02 | Preston bus station – refurbishment and redevelopment of concourse | Andrew Barrow | LCC |  | 6,  10 | 7, 13 |  | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter (amber) please provide details |  | GREEN - no milestones in next quarter or milestone expected to be met | No, finances are in place | No issues that could affect start/completion dates | The planning and listed building consent applications were submitted in accordance with the programme in July 2016. The detailed design was completed however the contract documents will be complete in November. |
| 3 | Preston city Centre | T03-04 | Preston bus station – on site highway works | Andrew Barrow | LCC | 1 | 2,3, 6 |  |  | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter (amber) please provide details |  | Choose an item. | No, finances are in place | No issues that could affect start/completion dates | The consultation and concept design has been completed. The planning application will be submitted in Q3. |
| 3 | Preston City Centre |  | Preston bus station – off site highway works | Andrew Barrow | LCC |  |  |  |  |  |  |  |  |  |  |  |
| 3 | Preston City Centre | T03-07 | Fishergate Central Gateway – phase 2 | Phil Wilson | LCC |  | 14 |  |  | Yes, Milestones met - (green) go to question 3 | Choose an item. |  | Choose an item. | Choose an item. | Choose an item. | Scheme complete. |
| 3 | Preston City Centre | T03-08 | Fishergate Central Gateway – phase 3 | Andrew Barrow | LCC |  |  |  |  | Choose an item | Choose an item. |  | Choose an item. | Choose an item. | Choose an item. |  |
| 3 | Preston City Centre | T03-09 | Fishergate/Winckley Square – P1 THI | Paul Crowther | PCC | 13 | 14 |  |  | No milestones not met (go to question 2) | Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details |  | RED- milestone in next quarter unlikely to be met - could mean significant delay | Finances are in place | Concern that start/completion dates may be affected | The Cannon Street element has been tendered and prices came back in excess of the budget available. Additional resources have been requested by PCC but as yet have not been quantified.  It is proposed to use the monies (80,000) identified for the Guild Wheel Improvements works at Blackpool Road as this section of the Guild Wheel will be used as the haul road for the construction of the PWD and as such it would not be appropriate to upgrade the link in this location at this time. It is likely that this link will be improved as part of either reinstatement works or as a new link as part of the proposed outer Guild Wheel loop. |
| 4 | Penwortham and Lostock Hall | T04-01 | Penwortham Bypass | Phil Wilson | LCC | 2 |  | 6 |  | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter (amber) please provide details |  | AMBER - milestone in next quarter may not be met but mitigating action already taken | Finances are in place | Concern that start/completion dates may be affected | This scheme has been re-programmed and approved by E&SB on 30th Sept (as part of the Business and Delivery Plan). Submission of planning application planned for Q3 and determination now expected to be in Q1/Q2 depending on Development Control Committee Meeting cycle. Start on site date may need to be reviewed. |
| 4 | Penwortham and Lostock Hall | T04-06 | A582 Tank Roundabout | Phil Wilson | LCC |  | 14 |  |  | Yes, Milestones met - (green) go to question 3 | Choose an item. |  | Choose an item. | Choose an item. | Choose an item. | Scheme complete. |
| 4 | Penwortham and Lostock Hall | T04-07 | A582 Pope Lane Roundabout | Phil Wilson | LCC | 10 | 13 |  |  | Yes, Milestones met - (green) go to question 3 | Choose an item. |  | AMBER - milestone in next quarter may not be met but mitigating action already taken | Yes - please provide details | Concern that start/completion dates may be affected | Initial site preparatory work undertaken. Design issues relating to overhead power cables which are particularly low and require specific design and operational solutions. Costs likely to increase due to operational delivery constraints of the overhead power cables.  Project to be re-programmed. |
| 4 | Penwortham and Lostock Hall | T04-08 | A582 South Ribble Western Distributor (SRWD) dualling | Phil Wilson | LCC |  |  |  | 6 | Choose an item | Choose an item. |  | GREEN - no milestones in next quarter or milestone expected to be met | Choose an item. | Choose an item. | The scheme is currently on programme, the planning application is still on track to be submitted in Q4. |
| 4 | Penwortham and Lostock Hall | T04-09 | Pickerings Farm Link Road | Nick Alderson | HCA |  |  |  | 6 | Choose an item | Not applicable - Previous quarter milestones achieved (green) |  | Choose an item. | Yes - please provide details | Concern that start/completion dates may be affected | No milestones in Q2 or Q3  Discussions are ongoing with Network Rail regarding a new bridge over the WCML and the associated cost implications for the City Deal. Further work is being undertaken to understand at what point this access is required from a highways technical perspective. A further meeting with Network Rail is scheduled in Q3. |
| 4 | Penwortham and Lostock Hall | T04-10 | New Ribble Crossing – feasibility study | Phil Wilson | LCC |  |  |  |  | Choose an item | Choose an item. |  | GREEN - no milestones in next quarter or milestone expected to be met | Finances are in place | No issues that could affect start/completion dates | The feasibility study is on programme. |
| 5 | Leyland and Cuerden | T05-03 | Cuerden Strategic Site road infrastructure | Chris Dyson | LCC | 1 | 3 | 6 | 7 | Yes, Milestones met - (green) go to question 3 | Choose an item. |  | GREEN - no milestones in next quarter or milestone expected to be met | Finances are in place | Choose an item. | Concept design completed and agreed. On programme. |
| 5 | Leyland and Cuerden | T05-01 | Heatherleigh and Moss Lane (Croston Road) Spine Road | Phil Wilson | LCC | 10, |  | 13 |  | Yes, Milestones met - (green) go to question 3 | Not applicable - Previous quarter milestones achieved (green) |  | GREEN - no milestones in next quarter or milestone expected to be met | Choose an item. | No issues that could affect start/completion dates | Works did not start in Q2 due to legal issues with HCA. Works due to start in Q3 and due to be completed in Q1 17/18.  This scheme has been re-programmed and approved by E&SB on 30th Sept (as part of the Business and Delivery Plan). |
| 5 | Leyland and Cuerden | T05-02 | Moss side Test Track Road Infrastructure | Phil Wilson | LCC |  | 1 | 3 |  | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter (amber) please provide details |  | AMBER - milestone in next quarter may not be met but mitigating action already taken | Choose an item. | Choose an item. | This scheme has been re-programmed and approved by E&SB on 30th Sept (as part of the Business and Delivery Plan).  Start on site has been brought forward by 9 months commencing in Q4 17/18 and completing in Q2 18/19.  Milestones relating to the pre-construction stage have yet to be agreed and depend on the adoption of the Masterplan which is scheduled for November 2016. |

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| **Public Transport corridor/local centre (P)** | **Milestones 1: Concept design complete 2: Consultation 3: Concept design approved**  **4: Outline business case submitted 5: Outline business case approved 6: Planning application submitted**  **7: Planning application determined 8: commencement of land and property negotiation 9: CPO/SRO confirmed**  **10: Detailed design and contract documents complete 11. Full business case approved 12: construction contract awarded**  **13. Start on site 14. Site complete** |

| **Zone** | **Name** | **REF** | **Scheme Name** | **Lead officer**  (to complete this report) | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** | **1) Have all milestones been achieved this quarter?** | **2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?** |  | **3) Forward RAG- Looking forward to next quarter** | **4) Financial – outlook**  **Are you aware of any financial risk with this scheme?** | **5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates** | **6) Please provide full details here in relation to**  **Schemes showing amber or red for this or looking next quarter.**  **Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**  **Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.**  **If you are aware of any issues that might affect scheduled start and completion dates please provide details here.** |
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| 1 | North West Preston | P01-01 | Broughton/Fulwood (North of M55) | John Gatheral | LCC |  |  |  |  | Choose an item | Choose an item. |  | Choose an item. | Finances are in place | No issues that could affect start/completion dates | This scheme will commence following completion of Broughton Bypass which is now expected to be August 2017.It will be monitored as part of the 2017/20 Business Plan.  No milestones in the current year. |
| 1 | North West Preston | P01-02 | Broughton/Fulwood (South of M55) | Phil Wilson | LCC |  |  |  | 2 | Choose an item | Choose an item. |  | Choose an item. | Finances are in place | Choose an item. | No milestones in current or next quarter  A strategic masterplanning exercise is about to be procured for all of the corridors and local centres identified in the IDP. Phase 1 of this work will include a visioning exercise and stakeholder engagement. The delivery milestones for each of the corridors therefore need to be reviewed. |
| 1 | North West Preston | P01-03 | North West Preston/Cottam/Ingol/City Centre | Phil Wilson | LCC |  |  |  | 2 | Choose an item | Choose an item. |  | Choose an item. | Finances are in place | Choose an item. | No milestones in current or next quarter  A strategic masterplanning exercise is about to be procured for all of the corridors and local centres identified in the IDP. Phase 1 of this work will include a visioning exercise and stakeholder engagement. The delivery milestones for each of the corridors therefore need to be reviewed. |
| 1 | North West Preston | P01-04 | Warton to Preston Distributor | Phil Wilson | LCC |  |  |  |  | Choose an item | Choose an item. |  | Choose an item. | Finances are in place | Choose an item. | No milestones this year  A strategic masterplanning exercise is about to be procured for all of the corridors and local centres identified in the IDP. Phase 1 of this work will include a visioning exercise and stakeholder engagement. The delivery milestones for each of the corridors therefore need to be reviewed. |
| 2 | North East Preston | P02-01 | Longridge/Grimsargh/Ribbleton/City Centre | Phil Wilson | LCC |  |  | 2 | 3 | Choose an item | Choose an item. |  | GREEN - no milestones in next quarter or milestone expected to be met | Finances are in place | No issues that could affect start/completion dates | A strategic masterplanning exercise is about to be procured for all of the corridors and local centres identified in the IDP. Phase 1 of this work will include a visioning exercise and stakeholder engagement. The delivery milestones for each of the corridors therefore need to be reviewed. |
| 3 | Preston City Centre | P03-01 (a) | Preston Western Distributor to Samlesbury – New Hall Lane Local Centre (local centre) | Phil Wilson | LCC | 13 |  | 14 |  | Choose an item | Choose an item. |  | GREEN - no milestones in next quarter or milestone expected to be met | Finances are in place | Concern that start/completion dates may be affected | Work is progressing as expected. |
| 3 | Preston City Centre | P03-01 (b) | Preston Western Distributor to Samlesbury – New Hall Lane Local Centre (corridor) | Phil Wilson | LCC |  | 2 | 3 | 10 | Choose an item | Choose an item. |  | AMBER - milestone in next quarter may not be met but mitigating action already taken | Finances are in place | Choose an item. | This scheme needs to be reprogrammed following the delivery of PWD/East West Link Road so that new traffic movements can be accounted for.  A strategic masterplanning exercise is about to be procured for all of the corridors and local centres identified in the IDP. Phase 1 of this work will include a visioning exercise and stakeholder engagement. The delivery milestones for each of the corridors therefore need to be reviewed. |
| 4 | Penwortham and Lostock Hall | P04-01 | Hutton/Higher Penwortham/City Centre | Phil Wilson | LCC | 2 | 3 |  |  | No milestones not met (go to question 2) | Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details |  | AMBER - milestone in next quarter may not be met but mitigating action already taken | Choose an item. | Concern that start/completion dates may be affected | A strategic masterplanning exercise is about to be procured for all of the corridors and local centres identified in the IDP. Phase 1 of this work will include a visioning exercise and stakeholder engagement. The delivery milestones for each of the corridors therefore need to be reviewed. |
| 4 | Penwortham and Lostock Hall | P04-02 | North of Lostock Lane | Phil Wilson | LCC |  |  | 2 | 3 | Choose an item | Choose an item. |  | GREEN - no milestones in next quarter or milestone expected to be met | Choose an item. | Choose an item. | A strategic masterplanning exercise is about to be procured for all of the corridors and local centres identified in the IDP. Phase 1 of this work will include a visioning exercise and stakeholder engagement. The delivery milestones for each of the corridors therefore need to be reviewed. |
| 5 | Leyland and Cuerden | P05-01 | South of Lostock Lane | Howerd Booth | SRBC |  |  | 2 |  | No milestones not met (go to question 2) | Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details |  | GREEN - no milestones in next quarter or milestone expected to be met | Choose an item. | No issues that could affect start/completion dates | A strategic masterplanning exercise is about to be procured for all of the corridors and local centres identified in the IDP. Phase 1 of this work will include a visioning exercise and stakeholder engagement. The delivery milestones for each of the corridors therefore need to be reviewed. |
| 6 | Bamber Bridge | P06-01 | Bamber Bridge/City Centre | Phil Wilson | LCC | 10 | 13 |  |  | Yes, Milestones met - (green) go to question 3 | Choose an item. |  | GREEN - no milestones in next quarter or milestone expected to be met | Choose an item. | No issues that could affect start/completion dates | On programme – the highways element due to start on site in October 2016. |

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| **Community Infrastructure (C)** | **Milestones 1: Design developed and completed 2: Design approved 3: Planning application submitted**  **4: Planning application determined 5: Funding/match funding approved 6: Member Decision**  **7: Contract documents complete 8: contract awarded 9: Start on site 10: site complete** |

| **Zone** | **Name** | **REF** | **Scheme Name** | **Lead officer**  (to complete this report) | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** | **1) Have all milestones been achieved this quarter?** | **2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?** |  | **3) Forward RAG- Looking forward to next quarter** | **4) Financial – outlook**  **Are you aware of any financial risk with this scheme?**  **Yes/no, if yes please provide details** | **5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates**  **Yes/No**  **If yes, Please provide details:** | **6) Please provide full details here in relation to**  **Schemes showing amber or red for this or looking next quarter.**  **Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**  **Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.**  **If you are aware of any issues that might affect scheduled start and completion dates please provide details here.** |
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| 1 | North West Preston | C01-04 | Lancaster Canal Towpath | Phil Wilson | LCC |  | 1 | 9,  10 |  | No milestones not met (go to question 2) | Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details |  | RED- milestone in next quarter unlikely to be met - could mean significant delay | No, finances are in place | Concern that start/completion dates may be affected | The programme has been delayed to March 2017 due to the Canals and Rivers Trust requiring more time to dredge the canal. |
| 1 | North West Preston | C01-05 | Tom Benson Way | Phil Wilson | LCC |  | 1 | 6 | 9 | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter (amber) please provide details |  | AMBER - milestone in next quarter may not be met but mitigating action already taken | Yes - please provide details | No issues that could affect start/completion dates | Design was not developed because of challenging technical and financial issues. Design to be revised in Q3 to ensure it can be completed within the budget, the member decision and start on site is anticipated for Q4. |
| 1 | North West Preston | C01-06 | Guild Wheel Improvements | Phil Wilson | LCC |  |  |  |  | Choose an item | Choose an item. |  | Choose an item. | Choose an item. | Choose an item. | No milestones this year |
| 1 | North West Preston | C01-07 | Upgrade of existing gates | Phil Wilson | LCC |  |  |  |  | Choose an item | Choose an item. |  | Choose an item. | Choose an item. | Choose an item. | No milestones this year |
| 1 | North West Preston | C01-01 | Guild Wheel Upgrade Link – P1 Bluebell Way | Russell Rees | PCC | 1  2 | 3  4  5 | 7, 8 | 9 | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter (amber) please provide details |  | RED- milestone in next quarter unlikely to be met - could mean significant delay | No, finances are in place | Concern that start/completion dates may be affected | Milestones not met but will be developed during the next quarter. Effectively the scheme has slipped by 6 months due to other priorities. |
| 1 | North West Preston | C01-02 | Guild Wheel Upgrade Link – P2 Watery Lane | Russell Rees | PCC | 1  2 | 5 | 7  8 | 9 | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter (amber) please provide details |  | RED- milestone in next quarter unlikely to be met - could mean significant delay | Yes - please provide details | Concern that start/completion dates may be affected | Progress on this scheme has been delayed due to other priorities. However, the scheme is essentially a highway maintenance scheme and would be best carried out outside of the winter months as originally profiled. A range of estimates are being prepared that will provide a number of options for improvement works either within the original estimate or enhanced works if additional funding can be secured. |
| 1 | North West Preston | C01-03 | Guild Wheel Upgrade Link - P3 Blackpool Road | Russell Rees | PCC |  |  |  | 1 | Choose an item | Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details |  | RED- milestone in next quarter unlikely to be met - could mean significant delay | Choose an item. | Concern that start/completion dates may be affected | Please note that the proposed link to the Guild Wheel that this scheme will enhance is to be used as the haul road for the construction of the Western Distributor, bridge and link roads and as such it will not be appropriate to upgrade the link at this time. It is highly likely that this link will be improved as part of either reinstatement works or as a new link as part of the proposed outer Guild Wheel loop. |
| 2 | North East Preston | C02-01 | Grimsargh Green | Matthew Kelly | PCC |  |  | 6,7, 8 | 9, 10 | No milestones not met (go to question 2) | Not applicable - Previous quarter milestones achieved (green) |  | AMBER - milestone in next quarter may not be met but mitigating action already taken | Choose an item. | Concern that start/completion dates may be affected | This scheme has been re-programmed and approved by E&SB on 30th Sept (as part of the Business and Delivery Plan). Completion is now programmed for Q4 16/17 (6 months behind original programme).  Ongoing discussions are taking place within Parks and Street scene regarding future maintenance of the site. |
| 3 | Preston city Centre | C03-02 | Fishergate Winckley Square – P2 Winckley Sq Gardens | Matthew Kelly | PCC | 8  9 |  | 10 |  | Choose an item | Not applicable - Previous quarter milestones achieved (green) |  | GREEN - no milestones in next quarter or milestone expected to be met | Choose an item. | No issues that could affect start/completion dates | Project on site and due for completion on 24th November 2016. |
| 3 | North East Preston | C03-03 | East Cliff Cycle Hub | Paul Holland | Virgin | 9 | 10 |  |  | Yes, Milestones met - (green) go to question 3 | Choose an item. |  | Choose an item. | No, finances are in place | Choose an item. | Scheme complete. |
| 3 | North East Preston | C03-04 | East Cliff Cycle Link and Bridge | Gary Jones | LCC | 4 | 5 | 9  10 |  | Choose an item | Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details |  | RED- milestone in next quarter unlikely to be met - could mean significant delay | Yes - please provide details | Concern that start/completion dates may be affected | **Bridge Project** - Planning application has been submitted and decision awaited.  **Cycle Link Project** – There is a funding shortfall to deliver this Project. IDSG is considering options for meeting the shortfall and a report will be brought to the Executive for consideration.  PCC report that they have agreed with Virgin trains/LCC on new cycle route through to East Cliff and parks beyond.  Need confirmation from Virgin re car park no.’s affected as this may cause delay.  The cost of this scheme is being reviewed. There is a possible shortfall in funding. The cycle link is currently being designed which will confirm the cost of the scheme, at which point a report will be brought to the E&SB for consideration. |
| 3 | Preston City Centre | C03-01 | Preston bus station – Youth zone | Andrew Barrow | LCC | 1,2 | 3 | 4 | 7 | Yes, Milestones met - (green) go to question 3 | Choose an item. |  | Choose an item. | No, finances are in place | No issues that could affect start/completion dates | The planning application was submitted in August. |
| 4 | Penwortham and Lostock Hall | C04-01 | Landmark Features – P2 Iron Horse | Howerd Booth | SRBC | 1,2,3 |  |  | 5,6,7 | Choose an item | Choose an item. |  | GREEN - no milestones in next quarter or milestone expected to be met | Choose an item. | Choose an item. | Iron Horse was part of a joint procurement exercise which had to be cancelled. The submission of planning application may be brought forward to December and dependant on this construction could start in March 17. |
| 4 | Penwortham and Lostock Hall | C04-02 | Landmark Features – P3 Leyland Tractor | Howerd Booth | SRBC | 1,2,3,6 | 4,5 | 7,8,9,  10 |  | Yes, Milestones met - (green) go to question 3 | Choose an item. |  | Choose an item. | Choose an item. | Choose an item. | Scheme Complete. |
| 5 | Leyland and Cuerden | C05-01 | St Catherine's Park | Howerd Booth | SRBC |  | 10 |  |  | Yes, Milestones met - (green) go to question 3 | Choose an item. |  | Choose an item. | Choose an item. | Choose an item. | Scheme complete – park opened 12th June ‘16 |
| - | Non zone specific | C03-05 | Expanded City Cultural Development programme | Nigel Roberts | PCC | 9 |  |  |  | Choose an item | Choose an item. |  | GREEN - no milestones in next quarter or milestone expected to be met | No, finances are in place | No issues that could affect start/completion dates | The first 12 months of Expanded City are coming to a close. The five artists and writer have completed their research.  They have each identified an area of interest and have devised methods of engaging with places and people. This has included identifying people they would like to work with in stage 2. Their findings and art works have been shared via  -   * A day long Expanded City event, based in the northwest of Preston which happened on the 25th of May, * a number of blog posts  which can be found at <https://incertainplacesblog.wordpress.com/tag/expandedcity/> * Each artist has now produced a body of art work which supports their research. * They will be a launch of a publication which records their work and art works at a city centre site  Ham and Jam on Friday 18th Nov. <http://incertainplaces.org/category/news/>  where the public will be able to speak to the artists about their projects. |

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| |  |  | | --- | --- | | **Community infrastructure** | **Milestones 1: Agree Brief 2: Consultants commence work 3: Complete initial draft 4. Consultation 5. Adopt final version** | |

| **Zone** | **Name** | **REF** | **Scheme Name** | **Lead officer**  (to complete this report) | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** | **1) Have all milestones been achieved this quarter?** | **2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?** |  | **3) Forward RAG- Looking forward to next quarter** | **4) Financial – outlook**  **Are you aware of any financial risk with this scheme?**  **Yes/no, if yes please provide details** | **5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates**  **Yes/No**  **If yes, Please provide details:** | **6) Please provide full details here in relation to**  **Schemes showing amber or red for this or looking next quarter.**  **Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**  **Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.**  **If you are aware of any issues that might affect scheduled start and completion dates please provide details here.** |
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| - | Non zone specific | NA-02 | City Deal cycling strategy | Nigel Roberts |  |  | 1,2 | 3,4 | 5 | No milestones not met (go to question 2) | Not significant - Milestones will be achieved in next quarter (amber) please provide details |  | GREEN - no milestones in next quarter or milestone expected to be met | No, finances are in place | No issues that could affect start/completion dates | Jacobs have been asked to provide a brief and a fee proposal, it is anticipated that this will be agreed and signed off in October. |

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| |  |  | | --- | --- | | **Community infrastructure** | **Milestones 1: Leisure review completed 2: Leisure strategy update by Leisure Partnership 3: Delivery options fixed** | |

| **Zone** | **Name** | **REF** | **Scheme Name** | **Lead officer**  (to complete this report) | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** | **1) Have all milestones been achieved this quarter?** | **2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?** |  | **3) Forward RAG- Looking forward to next quarter** | **4) Financial – outlook**  **Are you aware of any financial risk with this scheme?**  **Yes/no, if yes please provide details** | **5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates**  **Yes/No**  **If yes, Please provide details:** | **6) Please provide full details here in relation to**  **Schemes showing amber or red for this or looking next quarter.**  **Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**  **Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.**  **If you are aware of any issues that might affect scheduled start and completion dates please provide details here.** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| - | Non zone specific | NA-02 | Leisure Development Plan | Denise Johnson |  |  |  | 2 | 3 | Choose an item | Choose an item. |  | GREEN - no milestones in next quarter or milestone expected to be met | No, finances are in place | No issues that could affect start/completion dates | Plan development in progress. |

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| --- | --- | --- |
| |  |  | | --- | --- | | **Community infrastructure** | **Milestones 1: Ecological study – commissioned 2: Ecological study – completion**  **3: Secondment of member of staff to focus on access points and access through the park, delivery of sporting facilities and sports pitches and examine land.**  **4: Adoption of final masterplan** | |

| **Zone** | **Name** | **REF** | **Scheme Name** | **Lead officer**  (to complete this report) | **Org.** | **Q1** | **Q2** | **Q3** | **Q4** | **1) Have all milestones been achieved this quarter?** | **2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?** |  | **3) Forward RAG- Looking forward to next quarter** | **4) Financial – outlook**  **Are you aware of any financial risk with this scheme?** | **5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates** | **6) Please provide full details here in relation to**  **Schemes showing amber or red for this or looking next quarter.**  **Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**  **Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.**  **If you are aware of any issues that might affect scheduled start and completion dates please provide details here.** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| - | Non zone specific | NA-01 | Central Park Development Plan | Denise Johnson |  | 2 | 3 |  | 4 | Yes, Milestones met - (green) go to question 3 | Choose an item. |  | GREEN - no milestones in next quarter or milestone expected to be met | Choose an item. | Choose an item. | Target is completion of Central Parks masterplan by early 2017 to allow adoption by SRBC Planning Committee at a suitable following date. Implementation of phases will follow. |